

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 02

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	6,515,877.73	1,191,232.22	2,788,401.48	4,630.97	0.00	10,500,142.40
Research & Sponsored Programs	12,141,056.14	2,515,059.11	11,999,447.71	36,851.98	0.00	26,692,414.94
Public Service	1,050,299.81	418,867.23	263,232.37	191.42	0.00	1,732,590.83
Academic Support	4,437,754.45	1,412,875.13	4,619,828.49	47.46	0.00	10,470,505.53
Student Services	2,973,450.51	1,016,610.49	3,640,434.32	1,444.89	0.00	7,631,940.21
Institutional Support	6,525,659.20	10,600,645.84	(127,545.87)	8,170.23	0.00	17,006,929.40
Operations and Maintenance	2,005,689.09	697,099.04	2,631,192.54	2,023,886.57	0.00	7,357,867.24
Student Financial Aid	3,000.00	252.00	2,000.00	0.00	0.00	5,252.00
Auxiliary Services	4,270,095.23	1,230,896.29	14,724,882.99	1,220.48	0.00	20,227,094.99
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	1,780,884.66	342,214.84	1,762,965.86	1,376.43	0.00	3,887,441.79
Subtotal, current funds	41,703,766.82	19,425,752.19	42,304,839.89	2,077,820.43	0.00	105,512,179.33
Campuses - other funds	0.00	0.00	398,568.11	0.00	9,485,893.76	9,884,461.87
Affiliated entities	577,787.46	329,557.28	(1,060,588.00)	24.01	0.00	(153,219.25)
Total	42,281,554.28	19,755,309.47	41,642,820.00	2,077,844.44	9,485,893.76	115,243,421.95

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	7,317,583.01	1,552,258.13	0.00	364,784.57	995,991.86	269,524.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500,142.40
Research & Sponsored Programs	1,663,828.59	719,446.68	0.00	0.00	304,697.00	23,138,116.60	866,326.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,692,414.94
Public Service	856,226.96	522,569.11	0.00	0.00	304,309.74	49,485.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,732,590.83
Academic Support	8,889,968.03	650,829.35	0.00	149,943.40	792,441.69	(12,676.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,470,505.53
Student Services	5,091,461.74	959,520.90	0.00	0.00	279,911.86	1,301,045.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,631,940.21
Institutional Support	6,773,429.53	9,828,020.27	0.00	345,415.89	60,063.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,006,929.40
Operations and Maintenance	6,444,187.23	906,441.05	0.00	0.00	4,982.96	2,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,357,867.24
Student Financial Aid	0.00	0.00	0.00	0.00	5,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252.00
Auxiliary Services	0.00	0.00	20,227,094.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,227,094.99
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	21,109.75	172,941.12	407,074.48	1,909,964.53	117,227.02	1,026,447.40	232,677.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,887,441.79
Subtotal, current funds	37,057,794.84	15,312,026.61	20,634,169.47	2,770,108.39	2,864,877.84	25,774,198.62	1,099,003.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,512,179.33
Campuses - other funds	0.00	790.00	0.00	0.00	0.00	0.00	0.00	0.00	3,232.87	15.00	0.00	2,440.00	9,555,190.85	322,793.15	9,884,461.87
Affiliated entities	0.00	(221,150.69)	0.00	0.00	67,931.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153,219.25)
Total	37,057,794.84	15,091,665.92	20,634,169.47	2,770,108.39	2,932,809.28	25,774,198.62	1,099,003.56	0.00	3,232.87	15.00	0.00	2,440.00	9,555,190.85	322,793.15	115,243,421.95

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 02

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	6,515,877.73	12,141,056.14	1,050,299.81	4,437,754.45	2,973,450.51	6,525,659.20	2,005,689.09	3,000.00	4,270,095.23	0.00	0.00	1,780,884.66	41,703,766.82
Fringe Benefits	1,191,232.22	2,515,059.11	418,867.23	1,412,875.13	1,016,610.49	10,600,645.84	697,099.04	252.00	1,230,896.29	0.00	0.00	342,214.84	19,425,752.19
Supplies & Services	2,788,401.48	11,999,447.71	263,232.37	4,619,828.49	3,640,434.32	(127,545.87)	2,631,192.54	2,000.00	14,724,882.99	0.00	0.00	1,762,965.86	42,304,839.89
Utilities	4,630.97	36,851.98	191.42	47.46	1,444.89	8,170.23	2,023,886.57	0.00	1,220.48	0.00	0.00	1,376.43	2,077,820.43
Subtotal, current funds	10,500,142.40	26,692,414.94	1,732,590.83	10,470,505.53	7,631,940.21	17,006,929.40	7,357,867.24	5,252.00	20,227,094.99	0.00	0.00	3,887,441.79	105,512,179.33
Campuses - other funds	0.00	0.00	0.00	0.00	3,247.87	0.00	9,828,912.44	0.00	0.00	0.00	0.00	52,301.56	9,884,461.87
Affiliated entities	0.00	0.00	0.00	0.00	0.00	(153,219.25)	0.00	0.00	0.00	0.00	0.00	0.00	(153,219.25)
Total	10,500,142.40	26,692,414.94	1,732,590.83	10,470,505.53	7,635,188.08	16,853,710.15	17,186,779.68	5,252.00	20,227,094.99	0.00	0.00	3,939,743.35	115,243,421.95

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 02

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	20,811,871.97	2,481,295.49	4,349,773.92	965,856.90	1,590,504.94	10,718,980.39	785,483.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,703,766.82
Fringe Benefits	6,924,629.65	8,745,691.71	1,259,047.85	81,131.71	263,933.17	2,065,648.54	85,669.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,425,752.19
Supplies & Services	7,635,707.34	3,727,211.16	15,024,127.22	1,723,119.78	1,010,337.97	12,957,652.67	226,683.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,304,839.89
Utilities	1,685,585.88	357,828.25	1,220.48	0.00	101.76	31,917.02	1,167.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077,820.43
Subtotal, current funds	37,057,794.84	15,312,026.61	20,634,169.47	2,770,108.39	2,864,877.84	25,774,198.62	1,099,003.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,512,179.33
Campuses - other funds	0.00	790.00	0.00	0.00	0.00	0.00	0.00	0.00	3,232.87	15.00	0.00	2,440.00	9,555,190.85	322,793.15	9,884,461.87
Affiliated entities	0.00	(221,150.69)	0.00	0.00	67,931.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153,219.25)
Total	37,057,794.84	15,091,665.92	20,634,169.47	2,770,108.39	2,932,809.28	25,774,198.62	1,099,003.56	0.00	3,232.87	15.00	0.00	2,440.00	9,555,190.85	322,793.15	115,243,421.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF020	CD Workshop/Conference	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,168.00	0.00	0.00	2,168.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	330.00	0.00	0.00	0.00	0.00	330.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	29.30	0.00	0.00	29.30
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFCCCK	PI Kay Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	(4,240.65)	0.00	(25.00)	0.00	0.00	(4,265.65)
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,160.00	0.00	0.00	0.00	0.00	1,160.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DFCKC	Startup Kay Chen	UFCCCK	PI Kay Chen	0.00	0.00	300.84	0.00	0.00	300.84
1DFCKC	Startup Kay Chen	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	110.00	0.00	0.00	110.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	179.00	0.00	0.00	179.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	(3,703.08)	(1,425.69)	1,985.93	0.00	0.00	(3,142.84)
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	6,244.25	0.00	0.00	6,244.25
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	193.55	0.00	0.00	193.55
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	126.31	0.00	0.00	126.31
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	2,710.00	210.00	1,027.55	0.00	0.00	3,947.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	4,050.72	0.00	0.00	4,050.72
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	XTTADC	PI Debora Mccann	0.00	0.00	85.00	0.00	0.00	85.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	59.09	0.00	0.00	59.09
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	(356.38)	0.00	0.00	(356.38)
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	54.15	0.00	0.00	54.15
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZACOU	Acoustic Center	0.00	0.00	621.05	0.00	0.00	621.05
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,132.74	0.00	0.00	3,132.74
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	25,191.11	2,116.06	3,992.24	0.00	0.00	31,299.41
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	1,214.87	0.00	0.00	1,214.87
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	2,450.03	205.80	0.00	0.00	0.00	2,655.83
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	4,578.96	0.00	0.00	4,578.96
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	(132.60)	0.00	0.00	(132.60)
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	0.00	0.00	9,496.13	0.00	0.00	9,496.13
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	21.69	0.00	0.00	21.69
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,153.04	0.00	0.00	2,153.04
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,331.50	0.00	0.00	0.00	0.00	1,331.50
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	129.99	0.00	0.00	129.99
1DZDGA	PI David Justice	UZESDG	PI David Justice	2,462.07	206.82	0.00	0.00	0.00	2,668.89
1DZDJA	Pi Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	(1,269.64)	0.00	0.00	(1,269.64)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	286.23	0.00	0.00	286.23
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	5,005.14	0.00	0.00	5,005.14
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GA042	Elizabeth L. Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	16,750.00	0.00	0.00	16,750.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	351.73	0.00	0.00	351.73
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	13,577.64	4,225.21	0.00	0.00	0.00	17,802.85
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.19	546.00	17,277.97	0.00	0.00	24,324.16
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	10,936.00	918.60	7,658.98	0.00	0.00	19,513.58
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	91.83	0.00	0.00	91.83
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	689.69	57.93	0.00	0.00	0.00	747.62
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBMCXC	PI Xuanmao Chen	5,000.35	420.03	3,157.61	0.00	0.00	8,577.99
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	7,934.05	666.47	0.00	0.00	0.00	8,600.52
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	3,748.46	1,443.16	0.00	0.00	0.00	5,191.62
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	12,879.33	4,958.54	875.78	0.00	0.00	18,713.65
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	43,432.03	15,849.55	0.00	0.00	0.00	59,281.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	5,401.63	453.74	0.00	0.00	0.00	5,855.37
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	4,547.14	381.96	6,862.31	0.00	0.00	11,791.41
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	2,049.57	0.00	0.00	2,049.57
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	2,040.82	723.64	0.00	0.00	0.00	2,764.46
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	16,950.16	5,031.47	1,442.19	0.00	0.00	23,423.82
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	56.25	0.00	0.00	0.00	0.00	56.25
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	75.41	257.69	140.63	0.00	0.00	473.73
1GA410	CIF General Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	2,065.36	678.34	0.00	0.00	0.00	2,743.70
1GASUS	Office of Sustainable Living Educ	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food Systm	1,905.26	160.05	1,846.25	0.00	0.00	3,911.56
1GB037	Oliver J Hubbard Fund	UBANFS	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	18,973.27	7,278.43	2,055.40	0.00	0.00	28,307.10
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	24,972.29	0.00	0.00	24,972.29
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	500.00	0.00	0.00	500.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	17,042.92	1,023.48	2,134.08	0.00	0.00	20,200.48
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	474.90	0.00	0.00	474.90
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	UCEDUC	Education	0.00	0.00	170.10	0.00	0.00	170.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	2,758.68	231.70	0.00	0.00	0.00	2,990.38
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	1,379.34	115.85	0.00	0.00	0.00	1,495.19
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	44,421.62	10,554.91	6,330.90	0.00	0.00	61,307.43
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	37,617.09	4,246.81	57,431.99	0.00	0.00	99,295.89
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	10,962.00	4,220.39	0.00	0.00	0.00	15,182.39
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	3,923.75	325.50	0.00	0.00	0.00	4,249.25
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	9,333.35	784.00	50.00	0.00	0.00	10,167.35
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	2,422.20	932.55	16,610.74	0.00	0.00	19,965.49
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	16,072.57	4,163.04	1,752.71	0.00	0.00	21,988.32
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	4,100.00	0.00	0.00	4,100.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	1,256.25	0.00	0.00	0.00	0.00	1,256.25
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	123.50	0.00	670.86	0.00	0.00	794.36
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	534.78	0.00	0.00	534.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,133.65	0.00	0.00	1,133.65
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	29,171.56	11,231.06	0.00	0.00	0.00	40,402.62
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	11,198.00	0.00	0.00	11,198.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	6,500.65	2,427.47	113.72	0.00	0.00	9,041.84
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	2,537.92	0.00	0.00	2,537.92
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	66,431.26	10,984.81	0.00	0.00	0.00	77,416.07
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	5,153.15	1,983.96	0.00	0.00	0.00	7,137.11
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	7,448.54	2,867.69	89.83	0.00	0.00	10,406.06
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	1,000.00	0.00	0.00	0.00	0.00	1,000.00
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	262.71	0.00	0.00	262.71
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	37,241.39	14,337.93	3.18	0.00	0.00	51,582.50
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	9,832.61	3,785.55	0.00	0.00	0.00	13,618.16
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	22,739.72	4,876.78	0.00	0.00	0.00	27,616.50
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	2,970.31	0.00	0.00	2,970.31
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food Systm	84,291.56	22,997.19	17,428.65	0.00	0.00	124,717.40
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	7,149.99	0.00	0.00	7,149.99
1UB000	COLSA General Fund	UBANSF	Sustainable Food	11,747.09	986.76	0.00	0.00	0.00	12,733.85
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	6,359.12	0.00	0.00	6,359.12
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,472.50	207.69	2,347.12	0.00	0.00	5,027.31
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	52,043.49	15,931.95	6,612.85	0.00	0.00	74,588.29
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	653.79	0.00	0.00	653.79
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	14,466.83	0.00	0.00	14,466.83
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	97,151.62	24,674.65	2,218.87	0.00	0.00	124,045.14
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	785.66	0.00	0.00	785.66
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	9,861.21	0.00	0.00	9,861.21
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	36,955.54	11,232.20	20,590.75	0.00	0.00	68,778.49
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,746.47	0.00	0.00	1,746.47
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	1,100.00	92.40	1,042.33	0.00	0.00	2,234.73
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	26,697.38	5,927.62	14,716.63	0.00	0.00	47,341.63
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	300.00	25.20	5,531.00	0.00	0.00	5,856.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	1,379.34	115.85	427,320.00	0.00	0.00	428,815.19
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	12,334.98	1,561.42	0.00	13,896.40
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	6,312.49	2,153.24	85.50	0.00	0.00	8,551.23
1UC000	COLA Educational and General	UCARTS	Art and Art History	22,241.76	7,538.89	5,520.82	0.00	0.00	35,301.47
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	0.00	0.00	206.37	0.00	0.00	206.37
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	17,594.19	0.00	0.00	17,594.19
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	9,377.39	787.72	10,220.93	0.00	0.00	20,386.04
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	711.60	52.54	91.24	0.00	0.00	855.38
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	12,323.79	1,686.50	23.99	0.00	0.00	14,034.28
1UC000	COLA Educational and General	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMN0	Communication	38,831.93	9,759.43	568.00	0.00	0.00	49,159.36
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	800.00	67.20	7,986.05	0.00	0.00	8,853.25
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	57.69	4.85	5,102.85	0.00	0.00	5,165.39
1UC000	COLA Educational and General	UCDINT	COLA Instructional	8,311.46	3,199.90	25,429.08	0.00	0.00	36,940.44
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	55,521.54	12,594.31	5,130.54	0.00	0.00	73,246.39
1UC000	COLA Educational and General	UCENGL	English	57,865.50	11,102.95	6,448.89	0.00	0.00	75,417.34
1UC000	COLA Educational and General	UCESL0	English as a Second Language	5,492.90	2,114.76	0.00	0.00	0.00	7,607.66
1UC000	COLA Educational and General	UCGEOG	Geography	6,654.29	1,705.07	477.66	0.00	0.00	8,837.02
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	10,328.22	3,131.70	1,351.90	0.00	0.00	14,811.82
1UC000	COLA Educational and General	UCHIST	History	27,419.36	4,949.05	3,938.54	0.00	0.00	36,306.95
1UC000	COLA Educational and General	UCIA00	International Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	17,389.29	3,807.95	691.61	0.00	0.00	21,888.85
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	15,168.79	3,332.14	2,011.59	0.00	0.00	20,512.52
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	782.99	0.00	0.00	782.99
1UC000	COLA Educational and General	UCMUSI	Music	22,292.69	6,047.56	3,291.38	0.00	0.00	31,631.63
1UC000	COLA Educational and General	UCPHIL	Philosophy	2,293.69	700.38	318.08	0.00	0.00	3,312.15
1UC000	COLA Educational and General	UCPOLT	Political Science	15,746.84	5,811.34	3,994.58	0.00	0.00	25,552.76
1UC000	COLA Educational and General	UCPSYC	Psychology	49,944.46	12,514.03	5,258.17	0.00	0.00	67,716.66
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chantikov	1,395.86	117.25	0.00	0.00	0.00	1,513.11
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	34,191.01	8,227.77	3,950.57	0.00	0.00	46,369.35
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	49,016.46	17,106.68	4,735.20	0.00	0.00	70,858.34
1UC000	COLA Educational and General	UCTHTR	University Theatre	156.00	0.00	3,190.04	0.00	0.00	3,346.04
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	8,141.53	2,964.81	600.73	0.00	0.00	11,707.07
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(970.99)	0.00	0.00	(970.99)
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	(1,145.02)	0.00	0.00	(1,145.02)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110316	Collateral Protection	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William McDowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	(169.43)	(13.39)	0.00	0.00	0.00	(182.82)
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	916.43	74.24	279.42	0.00	0.00	1,270.09
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing Aquaponic Production	UBANTG	PI Todd Guerdat	8,034.91	650.84	4,386.31	0.00	0.00	13,072.06
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	3,420.00	277.02	0.00	0.00	0.00	3,697.02
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	0.00	0.00	239.84	0.00	0.00	239.84
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	8,175.13	2,918.52	1,109.37	0.00	0.00	12,203.02
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	0.00	0.00	141.07	0.00	0.00	141.07
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	(88.16)	0.00	0.00	(88.16)
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	618.45	50.10	173.84	0.00	0.00	842.39
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	1,077.46	384.65	738.37	0.00	0.00	2,200.48
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	(168.00)	0.00	0.00	0.00	0.00	(168.00)
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	2,302.65	186.51	0.00	0.00	0.00	2,489.16
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	4,809.93	1,717.13	652.72	0.00	0.00	7,179.78
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	6,812.32	2,431.98	228.20	0.00	0.00	9,472.50
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	13,825.71	1,619.03	8,817.08	0.00	0.00	24,261.82
110363	Effects of Environmental	UBNRSF	PI Serita Frey	1,860.07	128.55	1,341.43	0.00	0.00	3,330.05
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	11,082.95	584.06	5,891.84	0.00	0.00	17,558.85
110365	Forest Pest Outreach 2020	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	3,810.53	308.66	1,070.96	0.00	0.00	5,190.15
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	13,018.42	643.30	1,366.19	0.00	0.00	15,027.91
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	7,482.28	2,671.17	4,861.26	0.00	0.00	15,014.71
110370	Landowner Engagement Improves	UXNTSR	PI Steven Roberge	0.00	0.00	1,868.30	0.00	0.00	1,868.30
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	12,514.28	2,809.80	8,199.66	0.00	0.00	23,523.74
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	20,109.37	2,150.37	88,243.94	0.00	0.00	110,503.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110373	Identifying Poor Quality Fores	UXNTR	PI Steven Roberge	0.00	0.00	334.39	0.00	0.00	334.39
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	560.00	45.37	348.30	0.00	0.00	953.67
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	12,030.04	974.42	6,728.78	0.00	0.00	19,733.24
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	6,364.88	1,501.12	49,020.28	0.00	0.00	56,886.28
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110378	SiS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	9,529.13	771.84	9,006.31	0.00	0.00	19,307.28
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	5,526.92	1,973.11	5,001.89	0.00	0.00	12,501.92
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	7,026.91	2,508.62	0.00	0.00	0.00	9,535.53
110380	Mechanisms for adaptation	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	20,243.94	1,631.99	5,026.56	0.00	0.00	26,902.49
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAG	PI ANNA WALLINGFORD	15,916.56	2,450.03	2,661.65	0.00	0.00	21,028.24
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	3,313.11	268.37	1,706.17	0.00	0.00	5,287.65
110389	Forest Pest Outreach FY 2021	UXNTR	PI Steven Roberge	(14.53)	(1.18)	(2.77)	0.00	0.00	(18.48)
110390	Defining and exploiting market	UBANTD	PI Tom Davis	13,024.11	1,020.29	9,559.24	0.00	0.00	23,603.64
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	7,338.46	2,619.83	255.58	0.00	0.00	10,213.87
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	297.50	24.11	334.27	0.00	0.00	655.88
110393	Informing Species Status Asses	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	6,673.43	540.55	3,091.70	0.00	0.00	10,305.68
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	7,620.48	617.26	5,341.69	0.00	0.00	13,579.43
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	80,411.97	7,175.39	45,935.03	0.00	0.00	133,522.39
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	0.00	0.00	59.02	0.00	0.00	59.02
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	10,557.32	0.00	0.00	10,557.32
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	7,500.00	0.00	0.00	7,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	6,493.85	0.00	0.00	6,493.85
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	32,635.38	0.00	0.00	32,635.38
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	36,030.32	0.00	0.00	36,030.32
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	629.91	0.00	0.00	629.91
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,671.92	0.00	0.00	1,671.92
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	1,373.33	490.27	484.52	0.00	0.00	2,348.12
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	3,038.01	244.35	853.39	0.00	0.00	4,135.75
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	28,729.54	2,327.11	20,153.17	0.00	0.00	51,209.82
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	0.00	0.00	63.00	0.00	0.00	63.00
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	4,078.55	1,456.04	3,831.06	0.00	0.00	9,365.65
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	1,586.54	566.40	1,130.30	0.00	0.00	3,283.24
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	4,818.41	0.00	0.00	4,818.41
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F47	Supplement	UZOMLM	PI Larry Mayer	31,069.54	3,976.13	33,811.04	0.00	0.00	68,856.71
111F48	CAMPRI	UDCENK	PI Nancy Kinner	0.00	0.00	50,713.88	0.00	0.00	50,713.88
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	11,884.25	0.00	0.00	11,884.25
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	4,274.58	346.24	2,425.93	0.00	0.00	7,046.75
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	1,653.75	0.00	4,255.53	0.00	0.00	5,909.28
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	6,703.51	521.47	6,015.23	0.00	0.00	13,240.21
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	3,215.50	0.00	0.00	3,215.50
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	1,423.07	508.03	4,413.70	0.00	0.00	6,344.80
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	17,651.22	1,429.76	9,635.92	0.00	0.00	28,716.90
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	3,889.93	582.39	2,258.53	0.00	0.00	6,730.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	32,646.27	2,627.87	17,918.79	0.00	0.00	53,192.93
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	15,182.88	1,229.82	8,288.43	0.00	0.00	24,701.13
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	16,207.20	3,632.58	11,304.14	0.00	0.00	31,143.92
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	7,459.60	1,809.98	10,434.36	0.00	0.00	19,703.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEHA	Hatch Administration	0.00	0.00	18,408.00	0.00	0.00	18,408.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	22,144.46	0.00	0.00	0.00	0.00	22,144.46
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,657.55	0.00	0.00	0.00	0.00	1,657.55
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,450.46	0.00	603.58	0.00	0.00	9,054.04
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	3,502.28	0.00	0.00	15,974.84
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,184.59	0.00	0.00	10,460.18
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	6,271.94	0.00	0.00	0.00	0.00	6,271.94
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	901.00	0.00	0.00	901.00
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,607.13	0.00	0.00	5,607.13
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	8,274.67	0.00	0.00	0.00	0.00	8,274.67
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	781.95	0.00	0.00	9,056.62
11HK06	Agri-engineering ecosystem svs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svs 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK06	Agri-engineering ecosystem svs 2022	UBNRRS	PI Richard Smith	7,999.58	0.00	0.00	0.00	0.00	7,999.58
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	3,613.50	0.00	5,000.10	0.00	0.00	8,613.60
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	251.20	0.00	0.00	9,170.99
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	15,388.03	0.00	0.00	0.00	0.00	15,388.03
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	(273.75)	0.00	0.00	0.00	0.00	(273.75)
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	1,439.54	0.00	253.25	0.00	0.00	1,692.79
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	2,215.44	0.00	1,607.10	0.00	0.00	3,822.54
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	9,166.66	0.00	0.00	0.00	0.00	9,166.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	4,321.14	0.00	0.00	0.00	0.00	4,321.14
11X760	SL Administration	UXSLAD	Smith Lever Administration	17,213.71	0.00	0.00	0.00	0.00	17,213.71
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	603.77	0.00	0.00	603.77
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	6,682.27	0.00	0.00	0.00	0.00	6,682.27
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	63.00	0.00	150.93	0.00	0.00	213.93
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	9,953.02	0.00	0.00	0.00	0.00	9,953.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	(5,832.42)	(2,054.66)	(383.76)	0.00	0.00	(8,270.84)
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	0.00	0.00	6,256.78	0.00	0.00	6,256.78
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	13,655.07	3,781.13	6,045.41	0.00	0.00	23,481.61
13H310	EPI FY22	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	3,513.27	0.00	0.00	3,513.27
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	2,913.99	0.00	0.00	2,913.99
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	34,650.00	0.00	0.00	34,650.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	5,075.27	411.09	1,920.25	0.00	0.00	7,406.61
13H321	Community Collaboration YR4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	6,178.41	0.00	0.00	6,178.41
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	7,432.47	0.00	0.00	7,432.47
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	(285.01)	(98.86)	3,147.11	0.00	0.00	2,763.24
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	182.00	14.74	3,051.25	0.00	0.00	3,247.99
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	(316.79)	0.00	0.00	(316.79)
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	0.00	0.00	2,255.09	0.00	0.00	2,255.09
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	9,775.40	3,489.80	14,327.95	0.00	0.00	27,593.15
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	3,484.91	1,244.12	111,900.43	0.00	0.00	116,629.46
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	0.00	0.00	1,289.23	0.00	0.00	1,289.23
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	4,273.63	1,525.69	2,145.76	0.00	0.00	7,945.08
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	0.00	0.00	1,375.00	0.00	0.00	1,375.00
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	13,713.85	4,861.91	2,786.36	0.00	0.00	21,362.12
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	13,432.53	4,795.42	2,734.21	0.00	0.00	20,962.16
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	2,419.87	863.90	492.59	0.00	0.00	3,776.36
13H343	OMBP FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	31,806.22	11,354.80	16,675.98	0.00	0.00	59,837.00
13H344	C19 988 Rapid Res FY22 7-1-21	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H345	C19 988 Rapid Res FY23 7-1-22	UFDOJP	PI Josephine Porter	7,846.88	2,792.48	1,595.88	0.00	0.00	12,235.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,206.67	0.00	0.00	5,206.67
13S079	LETPA-IL02	UPPDPD	PI Paul Dean	4,928.00	399.17	0.00	0.00	0.00	5,327.17
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S087	2021 FFW Law Enforcement Terro	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S088	2021 FFW Law Enforcement Terro	UPPDPD	PI Paul Dean	5,600.00	453.60	0.00	0.00	0.00	6,053.60
13S089	2022 Seat Belt Observation Sur	UCIPAS	PI Andrew Smith	6,501.86	2,265.45	2,304.66	0.00	0.00	11,071.97
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T099	Permeafor	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	3,060.90	247.93	1,865.87	0.00	0.00	5,174.70
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	10,776.80	872.92	4,077.40	0.00	0.00	15,727.12

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Current Funds									
Research & Sponsored Programs									
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	2,310.01	187.13	1,261.04	0.00	0.00	3,758.18
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	1,227.00	50.79	645.28	0.00	0.00	1,923.07
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	24,174.00	1,929.55	13,182.30	0.00	0.00	39,285.85
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	2,289.70	432.67	7,500.15	0.00	0.00	10,222.52
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	(3,129.67)	(2,575.45)	(2,881.09)	0.00	0.00	(8,586.21)
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	6,116.76	495.47	3,339.18	0.00	0.00	9,951.41
143488	Dynamo 2	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	18,329.41	1,484.64	13,671.54	0.00	0.00	33,485.59
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPScOR RID 19-20	UZSPAG	PI Antoinette Galvin	1,519.18	542.35	821.21	0.00	0.00	2,882.74
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	23,991.11	3,997.45	26,327.87	0.00	0.00	54,316.43
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	12,488.37	1,011.56	6,817.47	0.00	0.00	20,317.40
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	3,315.65	1,001.35	21,427.11	0.00	0.00	25,744.11
143502	TWINS and SWMF	UZSPAK	PI Amy Keese	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keese	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	12,604.13	2,282.05	11,553.88	0.00	0.00	26,440.06
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	4,954.97	401.36	96,548.70	0.00	0.00	101,905.03
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	31,955.19	2,588.37	17,444.50	0.00	0.00	51,988.06
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	0.00	0.00	6.42	0.00	0.00	6.42
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	4,428.00	1,580.80	3,034.44	0.00	0.00	9,043.24
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	237.14	0.00	0.00	237.14
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	45,386.87	14,390.56	47,103.26	0.00	0.00	106,880.69
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	22,345.42	1,809.98	19,112.12	0.00	0.00	43,267.52
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	12,393.50	1,003.86	6,765.66	0.00	0.00	20,163.02
143515	LEADER	UZSPAJ	PI Andrew Jordan	9,913.54	3,539.12	6,898.95	0.00	0.00	20,351.61
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	19,143.43	6,834.21	65,454.40	0.00	0.00	91,432.04
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	57,534.00	0.00	0.00	57,534.00
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	2,770.31	224.39	3,750.05	0.00	0.00	6,744.75
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	44,821.40	7,302.90	47,455.22	0.00	0.00	99,579.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	5,003.15	1,786.13	6,555.86	0.00	0.00	13,345.14
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	2,704.54	219.06	1,476.43	0.00	0.00	4,400.03
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	0.00	0.00	14,827.99	0.00	0.00	14,827.99
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	18,161.52	1,683.62	37,137.14	0.00	0.00	56,982.28
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	16,135.49	1,306.94	0.00	0.00	0.00	17,442.43
143531	David Justice	UZESDG	PI David Justice	193.75	15.69	5,040.71	0.00	0.00	5,250.15
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	47,052.25	4,609.24	74,785.76	0.00	0.00	126,447.25
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	5,460.00	0.00	0.00	5,460.00
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	9,388.08	760.43	7,963.59	0.00	0.00	18,112.10
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	14,016.77	1,135.37	13,494.93	0.00	0.00	28,647.07
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	4,161.74	662.87	2,436.45	0.00	0.00	7,261.06
143538	A Dynamic, Empirical Inner-Mag	UZSPAM	PI Matthew Argall	11,480.33	841.84	8,088.54	0.00	0.00	20,410.71
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	25,117.83	1,867.86	13,627.80	0.00	0.00	40,613.49
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	7,495.50	607.13	4,091.83	0.00	0.00	12,194.46
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	11,251.18	911.34	12,611.73	0.00	0.00	24,774.25
143542	HelioSwarm	UZSPHS	PI Harlan Spence	(754.85)	(283.91)	0.00	0.00	0.00	(1,038.76)
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	1,962.19	0.00	0.00	1,962.19
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	337.72	0.00	0.00	337.72
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	4,250.00	0.00	6,600.14	0.00	0.00	10,850.14
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	9,327.52	1,461.31	9,996.10	0.00	0.00	20,784.93
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	361,080.14	0.00	0.00	361,080.14
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	702,058.27	0.00	0.00	702,058.27
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	903,637.05	0.00	0.00	903,637.05
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	64,114.88	0.00	0.00	64,114.88
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,900,210.23	0.00	0.00	1,900,210.23
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	23,116.16	8,305.08	96,596.88	0.00	0.00	128,018.12
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	6,755.47	547.20	3,833.89	0.00	0.00	11,136.56
143569	C19 Supplement	UZESRV	PI Ruth Varner	1,609.37	574.56	1,146.56	0.00	0.00	3,330.49
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	7,496.65	1,298.08	18,751.06	0.00	0.00	27,545.79
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	8,513.28	689.58	0.00	0.00	0.00	9,202.86
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	18,378.59	1,488.67	10,430.30	0.00	0.00	30,297.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	391.14	139.64	870.05	0.00	0.00	1,400.83
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	3,410.86	276.28	1,862.00	0.00	0.00	5,549.14
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	90.30	0.00	0.00	90.30
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	2,737.88	221.76	8,050.44	0.00	0.00	11,010.08
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	6,599.97	0.00	0.00	6,599.97
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPK	PI David Plachetzki	13,174.72	1,065.76	13,021.00	0.00	0.00	27,261.48
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	10,454.59	434.68	6,644.43	0.00	0.00	17,533.70
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	3,205.83	259.67	1,750.07	0.00	0.00	5,215.57
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	(116.08)	0.00	0.00	(116.08)
147953	RII-Track 1 Management	URREPS	NH EPSCoR	17,746.99	5,086.16	60,497.52	0.00	0.00	83,330.67
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	13,813.09	1,118.84	7,540.63	0.00	0.00	22,472.56
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	14,368.63	1,163.85	7,843.90	0.00	0.00	23,376.38
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	8,474.05	686.42	4,626.05	0.00	0.00	13,786.52
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	15,634.42	1,266.39	8,534.90	0.00	0.00	25,435.71
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	36,774.81	2,759.46	19,964.83	0.00	0.00	59,499.10
147959	TundraPEAT	UZESSF	PI Stephen Frolking	557.47	45.15	304.32	0.00	0.00	906.94
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	391.16	139.64	268.05	0.00	0.00	798.85
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRKAK	PI Adrienne Kovach	23,552.53	3,318.23	281,212.28	0.00	0.00	308,083.04
147967	RII Track-2FEC: GECCO	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147968	Protein Evolution	UBMCKV	PI Kristina Varga	14,641.81	1,185.99	11,751.83	0.00	0.00	27,579.63
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	2,345.58	837.36	1,607.37	0.00	0.00	4,790.31
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	5,427.69	439.63	6,836.19	0.00	0.00	12,703.51
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	10,167.38	823.56	3,195.79	0.00	0.00	14,186.73
147972	Dissolved Organic Phosphorus	UZOPPL	PI Robert Letscher	6,183.39	500.87	3,375.55	0.00	0.00	10,059.81
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	4,087.50	331.08	13,356.72	0.00	0.00	17,775.30
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	5,022.86	406.86	2,742.01	0.00	0.00	8,171.73
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	4,310.00	203.31	2,279.22	0.00	0.00	6,792.53
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	8,052.51	2,874.74	5,518.26	0.00	0.00	16,445.51
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	203,716.99	0.00	0.00	203,716.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	8,707.50	705.31	4,834.77	0.00	0.00	14,247.58
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	10,523.23	852.34	7,458.10	0.00	0.00	18,833.67
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	8,325.89	2,613.85	5,524.55	0.00	0.00	16,464.29
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	6,843.96	554.36	3,867.02	0.00	0.00	11,265.34
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	9,262.19	750.24	6,490.12	0.00	0.00	16,502.55
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	2,521.55	204.26	1,376.54	0.00	0.00	4,102.35
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	12,740.35	2,270.97	7,920.26	0.00	0.00	22,931.58
147A41	RII Track-4 Canary Watershed	UBNRWV	PI Adam Wymore	8,861.72	717.80	2,490.66	0.00	0.00	12,070.18
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	7,621.06	617.29	9,999.25	0.00	0.00	18,237.60
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	6,717.51	2,398.16	6,187.50	0.00	0.00	15,303.17
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	8,675.10	993.60	4,882.68	0.00	0.00	14,551.38
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,061.22	0.00	0.00	1,061.22
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	(97.79)	(37.38)	(172.02)	0.00	0.00	(307.19)
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	3,323.16	269.17	2,867.64	0.00	0.00	6,459.97
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	20,563.38	3,446.56	12,125.00	0.00	0.00	36,134.94
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	6,599.97	0.00	0.00	6,599.97
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	7,500.00	607.50	4,094.29	0.00	0.00	12,201.79
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	8,514.43	689.65	4,648.06	0.00	0.00	13,852.14
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	10,437.54	845.43	8,142.12	0.00	0.00	19,425.09
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	5,150.77	420.67	1,748.47	0.00	0.00	7,319.91
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	15,550.34	1,259.56	49,868.70	0.00	0.00	66,678.60
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	7,495.49	607.14	6,454.13	0.00	0.00	14,556.76
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	11,024.16	3,935.63	7,554.69	0.00	0.00	22,514.48
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	7,129.38	579.28	3,972.18	0.00	0.00	11,680.84
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	0.00	0.00	11,447.51	0.00	0.00	11,447.51
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	33.12	0.00	0.00	33.12
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	1,852.92	150.08	2,039.79	0.00	0.00	4,042.79
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	5,553.14	449.82	3,031.49	0.00	0.00	9,034.45
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	41,230.94	8,484.49	30,088.64	0.00	0.00	79,804.07
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	17,342.06	1,404.72	9,925.54	0.00	0.00	28,672.32
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	5,258.04	425.89	7,385.38	0.00	0.00	13,069.31
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	15,934.90	1,290.75	8,698.96	0.00	0.00	25,924.61
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	23,328.67	1,889.61	12,735.23	0.00	0.00	37,953.51
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	9,401.48	761.54	5,132.31	0.00	0.00	15,295.33
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	220.00	17.82	1,918.87	0.00	0.00	2,156.69
147A75	ADBC Program	UBBIIM	PI Istvan Miko	417.00	0.00	210.58	0.00	0.00	627.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	2,257.50	0.00	0.00	0.00	2,257.50
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	18,038.67	1,461.13	12,917.30	0.00	0.00	0.00	32,417.10
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	12,684.08	3,871.44	3,527.12	0.00	0.00	0.00	20,082.64
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	552.03	0.00	0.00	0.00	552.03
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	7,620.48	617.26	4,160.05	0.00	0.00	0.00	12,397.79
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	727.02	259.55	498.22	0.00	0.00	0.00	1,484.79
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	3,269.65	1,167.26	2,323.43	0.00	0.00	0.00	6,760.34
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	0.00	0.00	6,210.00	0.00	0.00	0.00	6,210.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	1,063.23	29.28	573.57	0.00	0.00	1,666.08
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	1,420.00	115.01	230.25	0.00	0.00	1,765.26
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	0.00	0.00	13,627.56	0.00	0.00	13,627.56
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM20	Ground-truthing Salt Marsh Pri	UBNRK	PI Adrienne Kovach	1,174.63	95.15	666.65	0.00	0.00	1,936.43
14NM21	C19 UNH Vaccination Education	UXYTYM	PI Michael Young	334.60	27.10	94.05	0.00	0.00	455.75
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	1,874.62	148.09	5,079.66	0.00	0.00	7,102.37
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTYM	PI Michael Young	5,859.52	2,053.37	4,583.59	0.00	0.00	12,496.48
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	10,409.67	2,748.45	3,069.21	0.00	0.00	16,227.33
14NM32	Wetland Reserve Easement Agree	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	3,978.80	314.18	14,706.65	0.00	0.00	18,999.63
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	1,195.99	96.88	67.24	0.00	0.00	1,360.11
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	6,574.53	532.54	117.94	0.00	0.00	7,225.01
14NM38	Granite United Way Youth Enric	UXYTSO	PI Sarah Grosvenor	391.58	139.78	196.60	0.00	0.00	727.96
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	11,372.90	921.20	614.67	0.00	0.00	12,908.77
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	9,747.76	789.55	2,043.63	0.00	0.00	12,580.94
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	10,384.63	3,707.31	9,582.82	0.00	0.00	23,674.76
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	0.00	0.00	1,805.00	0.00	0.00	1,805.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	2,447.55	0.00	0.00	0.00	0.00	2,447.55
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	4,238.30	1,046.39	30,711.22	0.00	0.00	35,995.91
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	1,616.58	0.00	0.00	1,616.58
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	20,946.28	7,477.84	4,551.09	0.00	0.00	32,975.21
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	17,116.32	5,742.67	3,536.05	0.00	0.00	26,395.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	14,914.20	1,131.19	6,765.90	0.00	0.00	22,811.29
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	500.00	0.00	0.00	500.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	100.00	0.00	0.00	100.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	0.00	0.00	226.51	0.00	0.00	226.51
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	1,615.25	576.65	1,038.40	0.00	0.00	3,230.30
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	2,211.12	653.11	1,122.01	0.00	0.00	3,986.24
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	6,073.79	675.45	2,497.23	0.00	0.00	9,246.47
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NM68	NERACOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	1,177.02	420.20	0.00	0.00	0.00	1,597.22
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	28,277.97	10,095.23	44,072.94	0.00	0.00	82,446.14
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	3,937.60	1,405.73	992.71	0.00	0.00	6,336.04
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	1,450.97	518.00	511.93	0.00	0.00	2,480.90
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	1,589.98	0.00	834.74	0.00	0.00	2,424.72
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	1,651.08	585.66	335.54	0.00	0.00	2,572.28
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	5,999.99	0.00	0.00	5,999.99
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	24,651.60	7,118.25	4,317.23	0.00	0.00	36,087.08
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	2,348.47	830.84	2,554.42	0.00	0.00	5,733.73
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	365.70	0.00	0.00	365.70
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	7,418.95	2,648.54	1,510.13	0.00	0.00	11,577.62
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	0.00	0.00	1,232.00	0.00	0.00	1,232.00
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	0.00	0.00	8,251.06	0.00	0.00	8,251.06
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	0.00	0.00	16.01	0.00	0.00	16.01
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	8,832.20	3,153.11	1,797.78	0.00	0.00	13,783.09
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	5,960.33	2,127.86	2,296.03	0.00	0.00	10,384.22
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	14,095.96	3,946.92	4,956.47	0.00	0.00	22,999.35
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	758.30	0.00	0.00	5,586.09
14NM96	C19 2021-2022	UFDDHEH	PI Elizabeth Humphreys	962.12	343.48	11,915.58	0.00	0.00	13,221.18
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM98	Community Navigator Pilot Prog	UESBERG	PI - Liz Gray	20,974.62	7,708.52	2,868.30	0.00	0.00	31,551.44
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	78.00	0.00	7.80	0.00	0.00	85.80
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	645.00	52.25	9,480.58	0.00	0.00	10,177.83
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	0.00	0.00	0.00	0.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	534.75	43.32	64.22	0.00	0.00	642.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	4,101.70	332.24	2,239.16	0.00	0.00	6,673.10
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	0.00	0.00	2,226.22	0.00	0.00	2,226.22
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	598.61	213.70	835.48	0.00	0.00	1,647.79
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	0.00	0.00	2,232.04	0.00	0.00	2,232.04
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	(18,748.32)	(1,481.07)	(10,215.84)	0.00	0.00	(30,445.23)
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	3,782.02	306.35	2,064.61	0.00	0.00	6,152.98
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	4,409.69	440.89	9,649.48	0.00	0.00	14,500.06
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	10,584.00	0.00	8,836.53	0.00	0.00	19,420.53
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	24,820.64	2,010.49	13,549.72	0.00	0.00	40,380.85
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,578.40	289.84	1,953.47	0.00	0.00	5,821.71
14UE13	Global Magnetoshere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	42,214.02	4,466.36	35,958.34	0.00	0.00	82,638.72
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,194.25	802.65	6,978.74	0.00	0.00	19,975.64
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	5,881.93	476.43	1,271.66	0.00	0.00	7,630.02
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	8,159.29	602.28	4,424.61	0.00	0.00	13,186.18
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	33,729.92	11,942.51	22,101.77	0.00	0.00	67,774.20
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	1,150.50	93.19	904.91	0.00	0.00	2,148.60
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	2,786.95	783.30	2,698.30	0.00	0.00	6,268.55
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	2,652.76	214.88	1,448.14	0.00	0.00	4,315.78
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	65.42	0.00	0.00	65.42
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	0.00	0.00	58.47	0.00	0.00	58.47
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	8,359.03	1,668.18	4,563.79	0.00	0.00	14,591.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	2,173.97	176.08	1,233.79	0.00	0.00	3,583.84
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	2,686.28	217.59	2,314.17	0.00	0.00	5,218.04
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	1,004.87	81.40	548.57	0.00	0.00	1,634.84
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	16,866.00	1,366.13	9,207.22	0.00	0.00	27,439.35
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	502.45	40.68	285.12	0.00	0.00	828.25
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	1,004.86	81.40	950.68	0.00	0.00	2,036.94
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	9,495.74	2,126.74	6,101.78	0.00	0.00	17,724.26
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	1,733.04	618.69	1,187.62	0.00	0.00	3,539.35
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	778.03	277.74	274.50	0.00	0.00	1,330.27
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	5,428.42	350.61	871.92	0.00	0.00	6,650.95
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	7,877.48	638.10	4,953.32	0.00	0.00	13,468.90
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRW	PI Adam Wymore	1,965.06	159.16	1,115.21	0.00	0.00	3,239.43
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	2,393.01	193.84	1,306.36	0.00	0.00	3,893.21
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	9,396.35	377.57	1,782.44	0.00	0.00	11,556.36
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	12,450.97	3,168.69	8,200.31	0.00	0.00	23,819.97

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Current Funds									
Research & Sponsored Programs									
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	10,291.70	3,674.13	90,419.61	0.00	0.00	104,385.44
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	24,901.17	8,889.72	100,144.80	0.00	0.00	133,935.69
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	14,374.23	3,512.87	99,092.81	0.00	0.00	116,979.91
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	53,860.67	19,228.03	19,032.01	0.00	0.00	92,120.71
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	2,197.75	784.58	1,565.73	0.00	0.00	4,548.06
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	11,132.36	3,974.26	46,317.87	0.00	0.00	61,424.49
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	52,515.69	11,759.97	51,257.46	0.00	0.00	115,533.12
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	0.00	0.00	5,589.06	0.00	0.00	5,589.06
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	305.29	0.00	0.00	305.29
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	26,865.29	0.00	0.00	26,865.29
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	4,477.43	362.67	2,541.07	0.00	0.00	7,381.17
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	2,052.62	732.78	4,205.05	0.00	0.00	6,990.45
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	4,200.31	340.23	1,180.54	0.00	0.00	5,721.08
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	1,332.53	107.94	727.44	0.00	0.00	2,167.91
14UG42	2021 NSF BIO REPS Program	UBBI EW	PI Easton White	0.00	0.00	9,011.73	0.00	0.00	9,011.73
14UG43	LIDAR	UZESMP	PI Michael Palace	957.17	77.53	269.01	0.00	0.00	1,303.71
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	1,095.50	0.00	575.14	0.00	0.00	1,670.64
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhashy Minocha	2,354.40	190.69	323.75	0.00	0.00	2,868.84
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	3,005.71	1,073.05	1,024.66	0.00	0.00	5,103.42
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	13,884.07	1,124.63	8,822.08	0.00	0.00	23,830.78
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	619,708.66	0.00	0.00	619,708.66
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	5,107.44	1,823.36	2,439.65	0.00	0.00	9,370.45
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	1,678.34	212.77	189.10	0.00	0.00	2,080.21
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	99,964.80	32,943.19	47,367.75	0.00	0.00	180,275.74
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	953.95	77.27	441.95	0.00	0.00	1,473.17
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	2,808.43	1,002.60	1,490.62	0.00	0.00	5,301.65
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	10,845.11	848.19	6,138.99	0.00	0.00	17,832.29
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
14UG60	Next Generation High- Temperat	UDPHF	PI Shawna Hollen Fischer	7,768.98	629.28	4,423.80	0.00	0.00	12,822.06
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	2,892.25	1,032.54	2,060.51	0.00	0.00	5,985.30
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,339.92	108.54	1,245.10	0.00	0.00	2,693.56
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	1,589.19	567.36	239.59	0.00	0.00	2,396.14
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	24,476.34	1,982.62	13,890.96	0.00	0.00	40,349.92
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	587.58	47.59	320.76	0.00	0.00	955.93
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	3,679.88	298.08	2,088.43	0.00	0.00	6,066.39

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Current Funds									
Research & Sponsored Programs									
164009	VA Adaptive Sports 2020- Vet R	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164011	UNH Adaptive Sports 2021	UFRMJG	PI Jill Gravink	8,470.89	3,024.12	5,809.69	0.00	0.00	17,304.70
164011	UNH Adaptive Sports 2021	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164012	VA IPA 2022	UCPYJW	PI Jolie Wormwood	3,485.59	282.35	0.00	0.00	0.00	3,767.94
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRWCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	8,746.58	479.65	20,736.63	0.00	0.00	29,962.86
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	5,506.61	652.45	1,473.33	0.00	0.00	7,632.39
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	0.00	0.00	9,161.08	0.00	0.00	9,161.08
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	18,020.79	2,128.78	5,704.11	0.00	0.00	25,853.68
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	33,980.13	9,404.67	8,676.95	0.00	0.00	52,061.75
166267	Nitrogen Loading Indicator	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166268	Statistical Analyses and Coord	UBBIW	PI Easton White	4,476.84	275.03	950.38	0.00	0.00	5,702.25
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	3,801.05	241.37	0.00	0.00	0.00	4,042.42
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	89,326.12	11,668.41	32,150.83	0.00	0.00	133,145.36
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	4,707.61	381.31	2,569.89	0.00	0.00	7,658.81
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	10,569.52	856.13	5,769.96	0.00	0.00	17,195.61
181082	181075 Supplemental Funding	UDPHMM	PI Maurik Holtrop	16,094.83	3,515.76	5,098.76	0.00	0.00	24,709.35
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	(2,014.97)	(764.15)	(1,403.45)	0.00	0.00	(4,182.57)
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	22,262.83	1,803.27	12,153.41	0.00	0.00	36,219.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	20,857.91	5,351.01	14,253.91	0.00	0.00	40,462.83
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	41,254.99	12,599.88	27,734.30	0.00	0.00	81,589.17
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	49,902.97	4,795.82	23,970.98	0.00	0.00	78,669.77
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,535.00	0.00	0.00	1,535.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	10,914.38	2,030.53	6,796.06	0.00	0.00	19,740.97
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	2,587.50	0.00	0.00	2,587.50
193477	Neuronal Primary Cilila and Cog	UBMCXC	PI Xuanmao Chen	14,264.75	1,155.46	16,292.93	0.00	0.00	31,713.14
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	2,115.32	755.17	229.64	0.00	0.00	3,100.13
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT Year 3 of 4	UFDDMD	PI Marcy Doyle	24,011.43	6,007.68	118,727.12	0.00	0.00	148,746.23
193481	PACT Year 3 of 4	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	36,074.01	4,966.50	36,247.24	0.00	0.00	77,287.75
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	1,436.58	120.30	548.02	0.00	0.00	2,104.90
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherena Eisawa	22,153.10	1,794.39	19,148.94	0.00	0.00	43,096.43
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	14,797.44	1,198.59	8,103.04	0.00	0.00	24,099.07
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	12,623.61	1,022.67	6,891.35	0.00	0.00	20,537.63
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	510.00	41.31	17,184.15	0.00	0.00	17,735.46
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	18,431.22	0.00	0.00	26,668.96
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	2,433.73	684.67	(13,245.96)	0.00	0.00	(10,127.56)
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,075.66)	0.00	0.00	(4,075.66)
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	2,314.37	617.87	22,843.29	0.00	0.00	25,775.53
193492	LEND	UFDDHE	PI Elizabeth Humphreys	12,906.80	2,203.15	36,511.80	0.00	0.00	51,621.75
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	0.00	0.00	5,008.99	0.00	0.00	5,008.99
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	62,500.00	0.00	0.00	62,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	22,304.88	8,587.37	(9,733.20)	0.00	0.00	21,159.05
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	1,446.84	0.00	0.00	1,446.84
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	3,277.50	0.00	12,681.85	0.00	0.00	15,959.35
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	288.81	0.00	0.00	288.81
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	2,881.48	242.03	379.99	0.00	0.00	3,503.50
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	460.34	0.00	0.00	460.34
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	14,843.27	7,850.44	11,566.76	0.00	0.00	34,260.47
1DZOM0	Center for Coastal & Ocean Mapping	UZOLML	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	8,889.05	3,422.27	35,771.34	0.00	0.00	48,082.66
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	143.43	0.00	0.00	143.43
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	159,032.32	0.00	0.00	159,032.32
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	371.89	0.00	0.00	371.89
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,175.37	98.73	0.00	0.00	0.00	1,274.10
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	38,399.82	1,017.21	3,642.64	0.00	0.00	43,059.67
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	108.50	0.00	0.00	108.50
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	1,413.31	0.00	0.00	1,413.31
1GE028	Small Business Development Gift	UESBNC	North Country	5,956.04	500.31	125.30	0.00	0.00	6,581.65
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	3,561.91	1,371.35	0.00	0.00	0.00	4,933.26
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	19,997.95	1,574.84	0.00	0.00	0.00	21,572.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	5,162.58	683.28	0.00	0.00	0.00	5,845.86
1GR048	Patten Fdn ECenter Program Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	503.89	0.00	0.00	503.89
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXNTRS	Natural Resources	2,905.50	0.00	0.00	0.00	0.00	2,905.50
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	2,774.48	233.06	0.00	0.00	0.00	3,007.54
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	600.00	0.00	0.00	600.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	5,520.00	0.00	0.00	5,520.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	4,541.54	1,748.49	0.00	0.00	0.00	6,290.03
1GZ021	JEL ANNUAL GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	SMSOE Fund	UZMSRS	Research Support	2,859.51	240.21	0.00	0.00	0.00	3,099.72
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	13,267.60	1,716.48	1,887.89	0.00	0.00	16,871.97
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	6,220.78	0.00	0.00	6,220.78
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	6,499.45	61.81	2,472.96	0.00	0.00	9,034.22
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	6,675.58	2,570.11	0.00	0.00	0.00	9,245.69
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	8,137.80	2,643.93	5,590.98	0.00	0.00	16,372.71
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	49,625.12	0.00	0.00	0.00	49,625.12
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	33,081.01	7,396.29	56,152.45	0.00	0.00	96,629.75
1UB025	COLSA Farms	UBFMFS	Farm Services	24,862.50	8,866.47	20,430.28	0.00	0.00	54,159.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	15,111.29	5,562.15	7,247.99	0.00	0.00	27,921.43
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	24,009.41	5,379.88	2,818.62	869.83	0.00	33,077.74
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	30,035.93	8,136.15	41,881.99	2,729.18	0.00	82,783.25
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	37,274.23	14,350.57	4,310.84	0.00	0.00	55,935.64
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	12,139.25	1,019.70	35,497.66	0.00	0.00	48,656.61
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	64,296.67	23,508.12	3,793.55	0.00	0.00	91,598.34
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	43,087.72	16,588.77	862.51	0.00	0.00	60,539.00
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	448,948.49	162,749.51	39,329.25	0.00	0.00	651,027.25
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	77,482.15	29,830.61	17,496.97	0.00	0.00	124,809.73
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	15,646.14	6,023.77	0.00	0.00	0.00	21,669.91
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	63,283.35	22,116.93	7,864.93	168.91	0.00	93,434.12
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	0.00	0.00	567.44	0.00	0.00	567.44
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSP00	Space Science Center	19,707.11	3,783.91	(3,267.76)	0.00	0.00	20,223.26
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	19,808.10	7,372.11	1.92	0.00	0.00	27,182.13
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	19,243.66	7,395.59	27,972.12	0.00	0.00	54,611.37
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				11,535,953.35	2,380,257.60	11,638,771.32	36,851.98	0.00	25,591,834.25
Public Service									
13D091	C19-iLearn NH	UKD107	iLearnNH	36,343.85	12,974.72	166.45	0.00	0.00	49,485.02
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	102,798.10	31,719.13	40,531.32	0.00	0.00	175,048.55
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	348.75	0.00	0.00	0.00	0.00	348.75
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	6,869.00	0.00	0.00	6,869.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	70,573.21	25,807.44	18,891.86	0.00	0.00	115,272.51
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	27,052.29	9,104.88	2,574.86	0.00	0.00	38,732.03
1DF035	START	UFIOD0	Institute on Disability	76,278.84	18,474.01	35,281.76	0.00	0.00	130,034.61
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	706.60	0.00	0.00	706.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	653.20	0.00	0.00	653.20
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	830.66	69.77	144.48	0.00	0.00	1,044.91
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	23.62	0.00	0.00	23.62
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	139.90	0.00	0.00	139.90
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Youth Development	0.00	0.00	3,630.04	0.00	0.00	3,630.04
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	41.99	0.00	0.00	41.99
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	119.99	0.00	0.00	119.99
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	236.52	0.00	0.00	236.52
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	8,426.58	0.00	0.00	8,426.58
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	90.07	0.00	0.00	90.07
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(24.48)	0.00	0.00	(24.48)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	60.00	0.00	0.00	60.00
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	674.42	0.00	0.00	674.42
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	40.00	0.00	0.00	40.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	1,048.89	0.00	0.00	1,048.89
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	943.72	0.00	0.00	943.72
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	3,802.68	319.43	3,689.72	0.00	0.00	7,811.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX069	4-H InnovaTeen Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX069	4-H InnovaTeen Program	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	300.00	0.00	0.00	300.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	77.69	0.00	0.00	77.69
1GX074	Richard George '65 Internships	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	8,946.00	0.00	0.00	0.00	0.00	8,946.00
1GX076	Rines Young Inventors' Program	UXADMS	Administration	1,710.22	658.44	109.13	0.00	0.00	2,477.79
1GX079	Check out UNH Initiative	UXADMS	Administration	0.00	0.00	20.76	0.00	0.00	20.76
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	3,348.62	1,289.22	0.00	0.00	0.00	4,637.84
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,641.12	137.85	0.00	0.00	0.00	1,778.97
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	806.06	0.00	878.29	0.00	0.00	1,684.35
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	634.97	244.44	1,283.13	0.00	0.00	2,162.54
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	571.11	219.89	4,057.99	0.00	0.00	4,848.99
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	9,920.37	3,819.35	0.00	0.00	0.00	13,739.72
1UX026	CE State PAU	UXADMS	Administration	129,509.71	49,861.20	27,083.61	0.00	0.00	206,454.52
1UX026	CE State PAU	UXCHSR	Cheshire County	1,135.27	437.07	0.00	0.00	0.00	1,572.34
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	4,190.50	0.00	0.00	4,190.50
1UX026	CE State PAU	UXCMDV	Community and Economic Development	29,935.00	11,524.97	0.00	0.00	0.00	41,459.97
1UX026	CE State PAU	UXCMNC	Communications	25,078.92	9,337.59	1,566.88	0.00	0.00	35,983.39
1UX026	CE State PAU	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDAG	Food and Agriculture	41,052.22	15,516.18	0.00	0.00	0.00	56,568.40
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	39,647.97	14,901.21	0.00	0.00	0.00	54,549.18
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	242.86	0.00	0.00	242.86
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	75,795.90	0.00	0.00	0.00	75,795.90
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	2,136.18	822.42	0.00	0.00	0.00	2,958.60
1UX026	CE State PAU	UXYTFM	Youth and Family	80,415.71	29,595.20	0.00	0.00	0.00	110,010.91
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	604.84	0.00	0.00	604.84
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	13,185.47	4,798.20	0.00	0.00	0.00	17,983.67
1UX028	CE County PAU	UXCHSR	Cheshire County	13,044.96	4,744.11	0.00	0.00	0.00	17,789.07
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	7,314.99	2,538.12	0.00	0.00	0.00	9,853.11
1UX028	CE County PAU	UXCRRL	Carroll County	21,865.27	8,117.95	0.00	0.00	0.00	29,983.22
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	17,915.37	6,184.38	0.00	0.00	0.00	24,099.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	4.82	0.00	0.00	4.82
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	0.00	0.00	27,911.96	0.00	0.00	27,911.96
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	439.16	0.00	0.00	439.16
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	182.05	0.00	0.00	182.05
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	1,275.00	0.00	0.00	1,275.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	12,798.59	898.08	2,028.62	0.00	0.00	15,725.29
1GB255	Agriculture Nutrition & Food Systms	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	299.33	0.00	0.00	299.33
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	7,134.41	0.00	0.00	7,134.41
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCENGL	English	3,807.00	0.00	0.00	0.00	0.00	3,807.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	0.00	0.00	2,234.00	0.00	0.00	2,234.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	235.98	0.00	0.00	235.98
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	1,035.00	86.94	298.40	0.00	0.00	1,420.34
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCMNO	Communication	0.00	0.00	180.00	0.00	0.00	180.00
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	26,215.93	2,521.68	25,971.14	0.00	0.00	54,708.75
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	63.97	0.00	0.00	63.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	594.00	0.00	0.00	594.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	835.78	321.77	0.00	0.00	0.00	1,157.55
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Itla Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	3,500.00	0.00	0.00	0.00	0.00	3,500.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	0.00	0.00	100.00	0.00	0.00	100.00
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	3,489.60	0.00	0.00	3,489.60
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	59.98	23.09	233.77	0.00	0.00	316.84
1GC306	NH Literacy Institutes Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	179.63	0.00	0.00	179.63
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	16,500.00	1,386.00	0.00	0.00	0.00	17,886.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	2,169.52	182.26	0.00	0.00	0.00	2,351.78
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,461.62	290.77	0.00	0.00	0.00	3,752.39
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,800.08	235.22	0.00	0.00	0.00	3,035.30
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	5,000.11	420.01	0.00	0.00	0.00	5,420.12
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	3,147.64	264.42	0.00	0.00	0.00	3,412.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	394.70	0.00	0.00	394.70
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	59.78	0.00	0.00	59.78
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	10,212.15	0.00	0.00	10,212.15
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	2,858.88	240.14	0.00	0.00	0.00	3,099.02
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	0.00	0.00	870.60	0.00	0.00	870.60
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	9,960.93	196.85	1,521.80	0.00	0.00	11,679.58
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	23,369.62	8,997.30	4,777.75	0.00	0.00	37,144.67
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	42,467.14	16,349.83	4,471.22	0.00	0.00	63,288.19
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	182.33	0.00	0.00	182.33
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	38,014.45	12,498.45	4,810.08	0.00	0.00	55,322.98
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	12,444.00	1,045.30	3,483.46	0.00	0.00	16,972.76
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	165.68	0.00	0.00	165.68
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	64,017.35	24,418.68	3,273.40	0.00	0.00	91,709.43
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	0.00	0.00	3,120.50	0.00	0.00	3,120.50
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	124,336.26	47,026.78	5,050.38	0.00	0.00	176,413.42
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	14,514.70	5,187.96	1,184.30	0.00	0.00	20,886.96
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,988.80	1,595.06	0.00	0.00	0.00	20,583.86
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,158.75	0.00	0.00	2,158.75
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	426.00	0.00	0.00	426.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.61	0.00	0.00	364.61
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	132.00	0.00	0.00	132.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	396.00	0.00	0.00	396.00
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGDJO	Judo	0.00	0.00	66.00	0.00	0.00	66.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	760.77	0.00	0.00	760.77
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	792.00	0.00	0.00	792.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	586.00	0.00	0.00	586.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	1,292.20	0.00	0.00	1,292.20
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	264.00	0.00	0.00	264.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	264.00	0.00	0.00	264.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	858.00	0.00	0.00	858.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	66.00	0.00	0.00	66.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	1,751.00	0.00	0.00	1,751.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	66.00	0.00	0.00	66.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	1,155.00	0.00	0.00	1,155.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	15,211.51	5,700.60	14,256.35	0.00	0.00	35,168.46
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	0.00	0.00	4,246.00	0.00	0.00	4,246.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	3,390.50	0.00	0.00	3,390.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	(262.50)	0.00	1,161.88	0.00	0.00	899.38
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	0.00	0.00	1,317.00	0.00	0.00	1,317.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	(100.00)	0.00	5,492.10	0.00	0.00	5,392.10
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	(250.00)	0.00	746.00	0.00	0.00	496.00
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	6,759.50	0.00	0.00	0.00	0.00	6,759.50
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	(125.00)	0.00	0.00	0.00	0.00	(125.00)
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	(1,625.00)	0.00	0.00	0.00	0.00	(1,625.00)
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	0.00	0.00	843.81	1,444.89	0.00	2,288.70
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	0.00	0.00	586,294.97	0.00	0.00	586,294.97
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	240.00	0.00	388.50	0.00	0.00	628.50
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMHPK	MUB: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technolgy	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPK	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,635.72	0.00	0.00	2,635.72
1SDDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	386.57	0.00	0.00	386.57
1SDDIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	120.08	0.00	0.00	120.08
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	700.00	0.00	0.00	700.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	2,616.91	219.82	1,366.84	0.00	0.00	4,203.57
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	987.20	0.00	0.00	987.20
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	1,292.94	497.77	0.00	0.00	0.00	1,790.71
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,278.87	0.00	0.00	1,278.87
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	218.57	0.00	0.00	218.57
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,505.88	0.00	0.00	14,505.88
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	1,118.84	0.00	0.00	1,118.84
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peysen '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	136.17	0.00	0.00	136.17
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	1,015.00	85.26	3,922.94	0.00	0.00	5,023.20
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	2,385.43	0.00	0.00	2,385.43
1GU140	Paul M. Barlow Memorial Prize	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrar SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	3,330.00	279.72	0.00	0.00	0.00	3,609.72
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	34,778.47	13,295.25	2,589.00	0.00	0.00	50,662.72
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	44,618.93	15,765.49	753.40	0.00	0.00	61,137.82
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	30,164.62	11,613.39	2,132.28	0.00	0.00	43,910.29
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	24,211.08	9,321.27	2,317.93	0.00	0.00	35,850.28
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	12,385.57	2,813.58	640.13	0.00	0.00	15,839.28
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	25,861.62	7,959.04	9,197.47	0.00	0.00	43,018.13
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	5,106.11	0.00	0.00	5,106.11
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	154,500.76	56,554.72	29,551.58	0.00	0.00	240,607.06
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	18,044.90	6,768.84	3,747.49	0.00	0.00	28,561.23
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	37,873.32	14,401.08	2,455.84	0.00	0.00	54,730.24
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	8,030.77	3,091.86	0.00	0.00	0.00	11,122.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DKERP	ET&S ERP	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKERP1	ET&S ERP	222,874.11	85,529.94	14,962.50	0.00	0.00	323,366.55
1DKERP	ET&S ERP	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	155.63	0.00	0.00	155.63
1DRCOV	COVID related Expenses	UPLDUR	COVID Lab - UNHD	36,146.88	10,315.94	0.00	0.00	0.00	46,462.82
1DRCOV	COVID related Expenses	UPLMAN	COVID Lab - UNHM	0.00	0.00	0.00	0.00	0.00	0.00
1DREC1	ECenter Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	0.00	0.00	0.00	0.00
1DUERP	CERP-COVID Enhanced Retirement UNH	UUBST2	Separation Incentive After 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UUBST2	Separation Incentive After 1985	0.00	259.92	0.00	0.00	0.00	259.92
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	11,817.90	0.00	0.00	0.00	11,817.90
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG115	Class of 1980	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG130	Class of 1995	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG131	Class of 1996	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG189	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	338.74	0.00	0.00	338.74
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG195	Class of 1966 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG205	President's Strategic Initiatives	UGPRES	UNH President's Office	37,407.07	600.21	8,846.63	0.00	0.00	46,853.91
1GR047	ECenter Signature Programs	URRIPM	UNH Innovation	2,999.71	0.00	375.00	0.00	0.00	3,374.71
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	14.00	0.00	0.00	14.00
1UA000	Acad Affairs Educational & General	UKD106	Learning Space Technologies	0.00	0.00	(917.87)	0.00	0.00	(917.87)
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	10,027.12	678.08	0.00	10,705.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	200.00	0.00	0.00	200.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	396,820.02	152,770.75	14,857.67	0.00	0.00	564,448.44
1UG001	Central Admin VP Finance	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	105,648.09	40,674.50	28,265.11	0.00	0.00	174,587.70
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	39,919.82	15,369.16	746.30	0.00	0.00	56,035.28
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	51,167.88	19,423.45	152.47	0.00	0.00	70,743.80
1UG003	Community Equity and Diversity	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	105,720.40	40,432.90	51,563.62	0.00	0.00	197,716.92
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	268,693.78	101,272.72	4,267.52	0.00	0.00	374,234.02
1UG005	CMO Office	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	2,059.99	0.00	0.00	2,059.99
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	346,271.35	133,314.52	1,191,111.66	0.00	0.00	1,670,697.53
1UK005	Information Technology Operations	UKA103	Desktop Management	280,662.18	101,961.61	5,626.61	0.00	0.00	388,250.40
1UK005	Information Technology Operations	UKA104	Help Desk	47,988.50	18,357.79	141.05	0.00	0.00	66,487.34
1UK005	Information Technology Operations	UKA105	Business Apps Support	8,429.51	3,245.36	0.00	0.00	0.00	11,674.87
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	293,578.12	112,613.31	131,545.56	0.00	0.00	537,736.99
1UK005	Information Technology Operations	UKA107	CRM Tools	114,852.33	44,037.60	(81,207.93)	0.00	0.00	77,682.00
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	300.00	25.20	5,500.29	0.00	0.00	5,825.49
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	23,891.54	9,198.25	0.00	0.00	0.00	33,089.79
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	29,769.23	11,461.15	33,366.61	0.00	0.00	74,596.99
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	74,932.39	28,848.96	127,547.14	0.00	0.00	231,328.49
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	48,738.48	18,764.32	52,750.58	0.00	0.00	120,253.38
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	336,785.76	126,500.06	594,721.70	0.00	0.00	1,058,007.52
1UK005	Information Technology Operations	UKC100	Center for Data	99,563.88	38,332.11	55,318.75	0.00	0.00	193,214.74
1UK005	Information Technology Operations	UKC101	Master Data Management	66,197.00	25,485.82	8,712.00	0.00	0.00	100,394.82
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	111,043.54	42,571.18	68,500.64	0.00	0.00	222,115.36
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	97,486.31	37,080.76	11,643.00	0.00	0.00	146,210.07
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	126,603.70	48,742.43	24,585.33	0.00	0.00	199,931.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	9,341.47	3,550.28	31,313.44	0.00	0.00	44,205.19
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	122,842.03	41,845.57	96,508.84	0.00	0.00	261,196.44
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	10,131.26	3,900.54	28,030.70	0.00	0.00	42,062.50
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	1,185.00	99.54	0.00	0.00	0.00	1,284.54
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	9,692.32	3,731.55	(14.29)	0.00	0.00	13,409.58
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	28,959.79	9,551.21	5,620.74	0.00	0.00	44,131.74
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	18,260.85	7,015.38	116,816.28	0.00	0.00	142,092.51
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	40,028.47	15,410.95	762.23	0.00	0.00	56,201.65
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	1,057.50	88.84	15,123.50	0.00	0.00	16,269.84
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	280.40	0.00	0.00	280.40
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	111,447.84	0.00	0.00	111,447.84
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	34,491.48	10,849.39	16,109.79	0.00	0.00	61,450.66
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	70,863.84	22,503.21	4,806.95	0.00	0.00	98,174.00
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	12,345.02	3,564.74	(2,864.10)	0.00	0.00	13,045.66
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	180.00	15.12	142.12	0.00	0.00	337.24
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	24,418.00	7,970.57	1,592.35	0.00	0.00	33,980.92
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	29,687.37	11,429.65	21,044.79	0.00	0.00	62,161.81
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	9,289.50	2,667.30	5,880.69	0.00	0.00	17,837.49
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	52,712.68	17,204.60	23,160.99	0.00	0.00	93,078.27
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	17,868.84	6,070.32	846.53	0.00	0.00	24,785.69
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	140,678.29	43,493.49	199,598.88	0.00	0.00	383,770.66
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	79,063.02	28,655.43	27,486.15	0.00	0.00	135,204.60
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	32,134.16	9,617.61	40,366.39	0.00	0.00	82,118.16
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	27,307.71	10,513.46	16,886.52	0.00	0.00	54,707.69
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	14,465.45	4,829.32	2,740.43	0.00	0.00	22,035.20
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	19,156.06	6,427.60	24,944.95	0.00	0.00	50,528.61
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	28,571.32	10,792.59	4,305.07	0.00	0.00	43,668.98
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	45,918.58	17,265.10	15,473.59	0.00	0.00	78,657.27
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	14,783.09	4,728.76	8,004.50	0.00	0.00	27,516.35
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	25,511.36	6,846.61	11,050.90	0.00	0.00	43,408.87
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	12,657.54	4,864.12	1,860.56	0.00	0.00	19,382.22
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	18,439.60	7,099.24	18,003.75	0.00	0.00	43,542.59
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	133,333.54	11,188.04	94,668.49	0.00	0.00	239,190.07
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	7,758.20	0.00	0.00	7,758.20
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	3,258,248.68	0.00	0.00	3,258,248.68
***Total Auxiliary Services				3,787,632.77	1,069,150.25	10,831,707.14	0.00	0.00	15,688,490.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
147A64	STEM Gateway Teaching	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBICF	PI Chris Neefus	870.00	0.00	439.35	0.00	0.00	1,309.35
147A96	IRES Track 1: International Co	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	248.22	0.00	0.00	248.22
147B22	RII Track-2 FEC: Advancing Man	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	0.00	0.00	12,417.60	0.00	0.00	12,417.60
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	8,035.00	650.83	0.00	0.00	0.00	8,685.83
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147B52	Aliya Everest Caldwell	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B53	Alma Idali Hernandez	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B54	Andrey Nosatov	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B55	Excess Funds	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14BB62	C19 COVID testing Camp Birch	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB63	ASV-ROV System Development	UDMEMT	PI May-Win Thein	7,420.13	601.03	5,506.04	0.00	0.00	13,527.20
14BB64	DYNAMCS A DYNAMically evolving	UZSPNS	PI Nathan Schwadron	5,731.91	2,046.29	4,083.55	0.00	0.00	11,861.75
14BB65	C19 Camp Kenwood & Evergreen C	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BB65	C19 Camp Kenwood & Evergreen C	URRIPM	UNH Innovation	0.00	0.00	22,555.00	0.00	0.00	22,555.00
14BB66	eelgrass Remote Sensing Data	UZESMR	PI Michael Routhier	0.00	0.00	653.25	0.00	0.00	653.25
14BB67	Course Materials Initiatives R	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
14BB68	The effectiveness of prototype	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F228	Decadal trends in organic carb	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14F230	Ocean Color Remote Sensing of	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G333	MnROAD Reflective Cracking Cha	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G336	FY23 Pathway to Micro	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GXBO	Grafton County FY23	UXGFTN	Grafton County Appropriation	15,400.37	5,854.41	1,777.21	0.00	0.00	23,031.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL080	Composition & Rhetoric Archive	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX081	Agriculture & Garden's Speaker's	UXFDAG	Food and Agriculture	0.00	0.00	759.54	0.00	0.00	759.54
1GX082	UNH STEM Discovery Lab Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRC	Earth Systems Research Center	6,880.22	577.92	0.00	0.00	0.00	7,458.14
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	4,480.00	0.00	0.00	4,480.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	88.85	0.00	0.00	88.85
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UHA450	UNHL Admissions	0.00	0.00	24.72	0.00	0.00	24.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UT1RCM	Energy Campus Development RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDAP	PI Amy Papineau	0.00	0.00	100.22	0.00	0.00	100.22
1UX026	CE State PAU	UXSLAD	Smith Lever Administration	0.00	0.00	260.97	0.00	0.00	260.97
1UX026	CE State PAU	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,327,522.83	254,622.65	1,053,700.28	0.00	0.00	2,635,845.76

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	790.00	0.00	0.00	790.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	790.00	0.00	0.00	790.00
*Total 1D - UNH - Durham				32,075,400.03	8,431,339.04	32,956,885.40	1,448,725.75	6,582,855.30	81,495,205.52

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	579.71	0.00	0.00	579.71
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Lucy Hodder	0.00	0.00	1,813.47	0.00	0.00	1,813.47
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	24,594.23	9,468.79	20,999.83	0.00	0.00	55,062.85
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	17,830.48	2,541.68	1,025.69	0.00	0.00	21,397.85
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	759.69	63.80	0.00	0.00	0.00	823.49
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	2,068.99	173.81	0.00	0.00	0.00	2,242.80
1UH000	UNH Law Educational & General	UHF213	Office of Academic Advising	7,200.00	2,772.00	0.00	0.00	0.00	9,972.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	12,281.01	4,714.31	527.88	0.00	0.00	17,523.20
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				256,699.88	49,588.71	627,434.19	0.00	0.00	933,722.78
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	487.02	39.45	0.00	0.00	0.00	526.47
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	2,823.99	0.00	0.00	0.00	0.00	2,823.99
***Total Research & Sponsored Programs				3,311.01	39.45	0.00	0.00	0.00	3,350.46
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	5.33	0.00	0.00	5.33
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	52,957.30	19,548.25	195,445.67	0.00	0.00	267,951.22
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	61,991.31	23,866.66	2,697.90	0.00	0.00	88,555.87
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	5,809.25	2,236.57	0.00	0.00	0.00	8,045.82
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				120,757.86	45,651.48	198,148.90	0.00	0.00	364,558.24
Student Services									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	2,209.96	0.00	0.00	2,209.96
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	18,301.04	0.00	0.00	18,301.04
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	520.00	0.00	0.00	520.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	9,583.12	804.97	5,362.35	0.00	0.00	15,750.44
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	10,540.37	4,058.03	25,462.53	0.00	0.00	40,060.93
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	87.73	0.00	0.00	87.73
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				20,123.49	4,863.00	57,197.18	0.00	0.00	82,183.67
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	15,908.93	0.00	0.00	15,908.93
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	9,055.27	0.00	0.00	9,055.27
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	16,349.60	6,292.12	30,657.60	29,587.34	0.00	82,886.66
***Total Operations and Maintenance				16,349.60	6,292.12	55,621.80	29,587.34	0.00	107,850.86
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	5,621.35	1,220.48	0.00	6,841.83
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	20,924.10	0.00	0.00	20,924.10
***Total Auxiliary Services				0.00	0.00	26,545.45	1,220.48	0.00	27,765.93
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	5,699.65	478.77	0.00	0.00	0.00	6,178.42

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UHPPD	UNH Law General Prepays	UHG542	UNHL Alumni Relations	0.00	0.00	7,250.00	0.00	0.00	7,250.00
***Total No Program Code Assigned				5,699.65	478.77	9,750.00	0.00	0.00	15,928.42
**Total Current Funds				570,545.04	152,354.53	1,009,054.96	30,807.82	0.00	1,762,762.35
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	81,707.68	81,707.68
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	81,707.68	81,707.68
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	81,707.68	81,707.68
*Total 1H - UNH School of Law				570,545.04	152,354.53	1,009,054.96	30,807.82	81,707.68	1,844,470.03

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	4,257.66	0.00	0.00	4,257.66
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ0	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	315.00	0.00	0.00	315.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	PI Won Suh	UMLIWS	PI Won Suh	0.00	0.00	60.00	0.00	0.00	60.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,000.01	672.02	744.82	0.00	0.00	9,416.85
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	2,925.00	245.70	0.00	0.00	0.00	3,170.70
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	720.00	60.48	308.02	0.00	0.00	1,088.50
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	164,735.19	21,755.59	457.75	0.00	0.00	186,948.53
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	1,640.00	137.76	0.00	0.00	0.00	1,777.76
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	10,559.30	4,065.34	0.00	0.00	0.00	14,624.64
1UM050	UNHM Education and General	UMBPSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	492.00	41.33	0.00	0.00	0.00	533.33
1UM050	UNHM Education and General	UMCIS0	Computer Science	487.50	0.00	0.00	0.00	0.00	487.50
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,350.02	197.41	963.22	0.00	0.00	3,510.65
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	5,875.00	0.00	0.00	5,875.00
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	21,775.61	8,383.61	4,209.58	0.00	0.00	34,368.80
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	18.00	0.00	0.00	18.00
1UM050	UNHM Education and General	UMSCIO	Science	8,822.96	3,182.58	30,847.40	0.00	0.00	42,852.94
1UM050	UNHM Education and General	UMSECS	Security Studies	13,259.09	5,104.77	3,217.40	0.00	0.00	21,581.26
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	13,974.50	0.00	0.00	13,974.50
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				235,766.68	43,846.59	65,248.35	0.00	0.00	344,861.62

Research & Sponsored Programs

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	14,789.72	0.00	0.00	14,789.72
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				10,831.99	3,738.76	101,077.39	0.00	0.00	115,648.14
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	6,437.96	0.00	0.00	6,437.96
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	80.96	0.00	0.00	80.96
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	0.00	0.00	14,622.36	0.00	0.00	14,622.36
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	65,880.43	23,620.31	3,463.26	0.00	0.00	92,964.00
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	32,283.59	12,094.71	126.27	0.00	0.00	44,504.57
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	35,047.17	13,493.16	47,527.13	0.00	0.00	96,067.46
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	11,696.40	0.00	0.00	11,696.40
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	16,576.45	0.00	0.00	16,576.45
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				133,211.19	49,208.18	100,530.79	0.00	0.00	282,950.16
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	5,615.72	2,158.88	542.00	0.00	0.00	8,316.60
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	1,231.78	0.00	0.00	1,231.78
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	33,432.95	10,135.59	2,830.30	0.00	0.00	46,398.84
1UM050	UNHM Education and General	UMBUS	Business Office	6,468.98	2,490.55	40.14	0.00	0.00	8,999.67
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Academic Advising	43,017.23	16,405.99	157.64	0.00	0.00	59,580.86
1UM050	UNHM Education and General	UMDISA	Disability Services	2,238.39	188.02	0.00	0.00	0.00	2,426.41
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	(171.77)	0.00	0.00	(171.77)
1UM050	UNHM Education and General	UMFINA	Financial Aid	16,501.78	5,788.67	67.88	0.00	0.00	22,358.33
1UM050	UNHM Education and General	UMFYEX	First Year Experience	23,349.64	8,955.68	679.03	0.00	0.00	32,984.35
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	229.17	0.00	0.00	229.17
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	6,605.32	2,543.04	0.00	0.00	0.00	9,148.36
1UM050	UNHM Education and General	UMORTN	Orientation	2,734.90	925.24	1,411.53	0.00	0.00	5,071.67
1UM050	UNHM Education and General	UMREGS	Registrars Office	17,765.46	6,839.71	43.75	0.00	0.00	24,648.92
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	295.00	0.00	0.00	295.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				157,730.37	56,431.37	7,356.45	0.00	0.00	221,518.19
Institutional Support									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	7,969.93	3,068.42	0.00	0.00	0.00	11,038.35
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				7,969.93	3,068.42	0.00	0.00	0.00	11,038.35
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	331,829.53	18,416.14	0.00	350,245.67
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	23,099.44	8,818.04	6,846.68	0.00	0.00	38,764.16
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	125.34	0.00	0.00	125.34
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				23,099.44	8,818.04	338,801.55	18,416.14	0.00	389,135.17
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	2,221.53	0.00	0.00	2,221.53
1AM005	UNHM Housing	UMMRRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	2,221.53	0.00	0.00	2,221.53
No Program Code Assigned									
143587	Producing Homogeneous, Machine	UMDPJJ	UNH Manchester- Jeremiah Johnson	10,148.72	822.05	5,759.66	0.00	0.00	16,730.43
147B37	Collaborative Research: A Mult	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UZOMTL	PI Thomas Lippmann	1,309.00	0.00	0.00	0.00	0.00	1,309.00
14NN24	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14NN38	Biofab Explorer: Designing A D	UMDEMS	Mary Stewart PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14UH10	NH CLIMBS	UMKJ01	PI Kristen Johnson	12,950.00	1,048.95	7,996.35	0.00	0.00	21,995.30
14UH15	Methacrylated Hyaluronan Hydro	UMLIWS	PI Won Suh	10,667.01	864.03	6,053.80	0.00	0.00	17,584.84
1AM005	UNHM Housing	UMDORM	UNHM Dorm	0.00	0.00	58,254.90	0.00	0.00	58,254.90
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDORM	UNHM Dorm	0.00	0.00	83.12	1,376.43	0.00	1,459.55

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UFNURS	Nursing	7,130.00	598.92	0.00	0.00	0.00	7,728.92
1UMPPD	UNHM General Prepaid	UMASCD	Assc Dean of Academic Affairs	149,063.85	12,521.25	0.00	0.00	0.00	161,585.10
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	158,167.97	0.00	0.00	158,167.97
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				191,268.58	15,855.20	236,315.80	1,376.43	0.00	444,816.01
**Total Current Funds				759,878.18	180,966.56	851,551.86	19,792.57	0.00	1,812,189.17
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	85,478.00	85,478.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	85,478.00	85,478.00
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM003	UNHM Leases and SBITAs	UMPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	85,478.00	85,478.00
*Total 1M - UNH - Manchester				759,878.18	180,966.56	851,551.86	19,792.57	85,478.00	1,897,667.17

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,477.66	0.00	0.00	1,477.66
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	95.04	0.00	0.00	95.04
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	19,861.43	5,132.16	893.25	0.00	0.00	25,886.84
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	474,843.06	39,886.49	23.78	0.00	0.00	514,753.33
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	14.75	0.00	0.00	14.75
5U0000	Keene General Operating	KHBART	Art and Design	1,636.45	569.06	432.33	0.00	0.00	2,637.84
5U0000	Keene General Operating	KHCENG	English	0.00	0.00	0.20	0.00	0.00	0.20
5U0000	Keene General Operating	KHDHST	History	0.00	0.00	1.05	0.00	0.00	1.05
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	0.00	0.00	100.15	0.00	0.00	100.15
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	3,398.83	759.90	0.50	0.00	0.00	4,159.23
5U0000	Keene General Operating	KHKTFD	Theatre and Dance Productions	0.00	0.00	1,325.95	0.00	0.00	1,325.95
5U0000	Keene General Operating	KHMFMS	Film Studies	8,748.80	3,307.46	17,280.83	0.00	0.00	29,337.09
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	5,696.33	2,193.10	0.57	0.00	0.00	7,890.00
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	1,636.01	569.02	0.40	0.00	0.00	2,205.43
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	1,636.00	569.02	1,454.77	0.00	0.00	3,659.79
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.55	0.00	0.00	0.55
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	8,829.94	2,797.49	312.33	0.00	0.00	11,939.76
5U0000	Keene General Operating	KPCHSC	Health Science	2,434.41	937.25	186.26	0.00	0.00	3,557.92
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	7,836.02	3,015.63	4,311.42	0.00	0.00	15,163.07
5U0000	Keene General Operating	KPDIET	Dietetics Program	8,277.59	3,186.88	954.40	0.00	0.00	12,418.87
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	5,620.36	2,163.04	0.00	0.00	0.00	7,783.40
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	37.50	0.00	136.04	0.00	0.00	173.54
5U0000	Keene General Operating	KPETGS	TEGS	15,610.03	6,009.84	308.40	0.00	0.00	21,928.27
5U0000	Keene General Operating	KPFPED	Human Performance & Mvmt Science	1,485.14	531.15	412.19	0.00	0.00	2,428.48
5U0000	Keene General Operating	KPGCDC	Child Development Center	20,506.08	7,865.67	934.33	0.00	0.00	29,306.08
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	15,251.00	5,770.08	3,766.29	0.00	0.00	24,787.37
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	10,750.29	4,030.89	10,053.52	0.00	0.00	24,834.70
5U0000	Keene General Operating	KSBBSB	Biology	2,154.60	499.84	346.90	0.00	0.00	3,001.34

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	335.20	0.00	0.00	335.20
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	3,807.00	319.78	477.68	0.00	0.00	4,604.46
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5GOADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	22,000.14	1,848.01	5,317.44	0.00	0.00	29,165.59
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	(250.00)	0.00	0.00	(250.00)
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	210.81	0.00	0.00	210.81
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	17.06	0.00	0.00	17.06
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meisznr Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	800.00	67.20	22,321.70	0.00	0.00	23,188.90
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	3,764.07	316.18	0.00	0.00	0.00	4,080.25
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,365.16	0.00	0.00	3,365.16
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	2,976.70	1,146.00	64.60	0.00	0.00	4,187.30
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	5,806.84	0.00	0.00	5,806.84

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	1,449.55	0.00	0.00	1,449.55
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	17,545.51	1,472.12	0.00	0.00	0.00	19,017.63
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	708.00	0.00	56,435.89	0.00	0.00	57,143.89
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	140,292.32	0.00	0.00	0.00	140,292.32
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	229,023.90	0.00	0.00	0.00	229,023.90
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	4,962.76	1,662.89	0.00	0.00	0.00	6,625.65
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	7,806.92	0.00	0.00	0.00	7,806.92
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	49,483.40	0.00	0.00	0.00	49,483.40
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	66.00	0.00	0.00	66.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	3,243.51	0.00	0.00	3,243.51
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	102,501.96	39,463.25	2,712.31	0.00	0.00	144,677.52
5U0000	Keene General Operating	KCCHUR	Human Resources	43,512.27	15,112.64	9,095.17	0.00	0.00	67,720.08
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	24,977.77	9,616.43	(9.02)	0.00	0.00	34,585.18
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	56,126.81	21,608.79	10,532.93	0.00	0.00	88,268.53
5U0000	Keene General Operating	KEDADV	Development	72,502.63	25,099.29	59,943.62	0.00	0.00	157,545.54

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DBUD0	Internally Designated - KSC	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	CALL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFFA Regional Conf	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJCWSC	Women's Soccer	0.00	0.00	783.18	0.00	0.00	783.18
5DJ120	Athletics Sports Camps	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ126	Funraising - golf	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DS123	CTE Programming	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5GA109	Adult Learners Services Gift Fund	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowship for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	79.29	0.00	0.00	79.29
5GEZ71	Carole Russell Memorial	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	18,692.31	5,390.55	0.00	0.00	0.00	24,082.86

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	323,705.39	0.00	0.00	323,705.39
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	210,000.00	0.00	0.00	210,000.00
5XT182	Bushnell Demo & Site Restoration	KTARNR	R&R	0.00	0.00	42,254.11	0.00	0.00	42,254.11
***Total Operations and Maintenance				0.00	0.00	27,754.11	0.00	1,305,215.96	1,332,970.07
No Program Code Assigned									
5NG050	KSC Leases and SBITAs	KGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	27,754.11	0.00	1,305,215.96	1,332,970.07
*Total 5K - Keene State College				3,251,141.88	1,306,621.97	4,754,062.65	391,243.26	1,305,215.96	11,008,285.72

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,047.00	0.00	0.00	2,047.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	25,622.65	2,152.27	47.89	0.00	0.00	27,822.81
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	13,277.72	1,894.17	2,776.04	0.00	0.00	17,947.93
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	3,280.00	275.52	0.00	0.00	0.00	3,555.52
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	71,272.30	12,958.72	2,163.64	0.00	0.00	86,394.66
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	8,982.19	2,590.68	905.97	0.00	0.00	12,478.84
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	17,481.04	1,468.39	7,095.93	51.14	0.00	26,096.50
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	59.78	0.00	0.00	59.78
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	145,158.79	37,970.47	4,718.72	0.00	0.00	187,847.98
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	647.46	(618.42)	0.00	0.00	0.00	29.04
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	70,417.38	20,531.52	9,722.21	0.00	0.00	100,671.11
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	30,824.58	2,341.71	3,103.90	0.00	0.00	36,270.19
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	22,547.05	8,680.61	4,355.79	0.00	0.00	35,583.45
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	50,962.86	10,706.56	4,404.55	0.00	0.00	66,073.97
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	7,158.84	1,776.40	800.00	0.00	0.00	9,735.24
6U0000	PSU Educational & General	PA6JS1	Justice & Security	4,000.01	336.00	255.26	0.00	0.00	4,591.27
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	8,434.09	708.42	1,215.71	0.00	0.00	10,358.22
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	6,419.06	539.18	1,163.60	0.00	0.00	8,121.84
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	10,940.16	4,211.95	0.00	0.00	0.00	15,152.11
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACESS	Summer Session	11,703.52	983.08	0.00	0.00	0.00	12,686.60
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	983.25	82.60	400.00	0.00	0.00	1,465.85
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	1,327.03	111.47	50.50	0.00	0.00	1,489.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				511,577.93	109,712.89	45,286.49	51.14	0.00	666,628.45
Research & Sponsored Programs									
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	PPRUAB	Rural Prtnrsh - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	357.00	0.00	640.61	0.00	0.00	997.61

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	31,964.00	0.00	0.00	31,964.00
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	29,119.66	0.00	0.00	29,119.66
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	175,520.00	0.00	0.00	175,520.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	2,100.00	0.00	0.00	2,100.00
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	252,769.59	0.00	1,370,039.66	1,622,809.25
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	25,392.09	0.00	0.00	25,392.09
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	25,392.09	0.00	0.00	25,392.09
**Total Plant Funds				0.00	0.00	278,161.68	0.00	1,370,039.66	1,648,201.34
*Total 6P - Plymouth State University				2,718,974.05	1,030,842.24	4,600,018.38	173,487.87	1,370,039.66	9,893,362.20

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	2,500.00	202.50	0.00	0.00	0.00	2,702.50
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	26,185.92	9,575.90	933.96	0.00	0.00	36,695.78
7U0000	GSC Education and General	CACAIE	GSC School of Ed Instruction	62,112.04	5,217.38	0.00	0.00	0.00	67,329.42
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	29,748.16	2,498.82	0.00	0.00	0.00	32,246.98
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	52,213.40	18,580.61	849.53	0.00	0.00	71,643.54
7U0000	GSC Education and General	CACAPN	Nursing Program	21,994.45	8,404.64	5,505.35	0.00	0.00	35,904.44
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	151,916.54	12,761.06	0.00	0.00	0.00	164,677.60
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	4,482.00	376.47	0.00	0.00	0.00	4,858.47
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				351,152.51	57,617.38	7,288.84	0.00	0.00	416,058.73
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	212.50	17.23	4,224.90	0.00	0.00	4,454.63
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(17,131.57)	0.00	0.00	(17,131.57)
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	7,022.48	1,975.85	0.00	0.00	0.00	8,998.33
7U0000	GSC Education and General	CACAED	School of Education	45,156.50	14,450.88	1,978.70	0.00	0.00	61,586.08
7U0000	GSC Education and General	CACAFA	Faculty Development	9,501.91	3,319.60	0.00	0.00	0.00	12,821.51
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	111,850.14	41,664.40	854.00	0.00	0.00	154,368.54

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	20,171.49	7,766.03	0.00	0.00	0.00	27,937.52
7U0000	GSC Education and General	CACAIG	Innovations Group	(690.00)	(57.96)	0.00	0.00	0.00	(747.96)
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	291,907.84	0.00	0.00	291,907.84
7U0000	GSC Education and General	CADMHR	Human Resources	13,356.79	5,142.35	627.80	0.00	0.00	19,126.94
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	35,457.83	13,651.26	48.19	0.00	0.00	49,157.28
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	5.99	0.00	0.00	5.99
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				68,296.11	26,501.68	292,721.82	0.00	0.00	387,519.61
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	2,256.00	0.00	0.00	2,256.00
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	7,934.21	4,821.76	0.00	12,755.97
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	2,776.37	2,244.64	0.00	5,021.01
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	1,720.52	1,247.03	0.00	2,967.55
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	23,333.36	0.00	0.00	23,333.36
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	41,904.13	0.00	0.00	41,904.13
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	79,924.59	8,313.43	0.00	88,238.02
No Program Code Assigned									
73H033	FY23 Early Child Care	CACAED	School of Education	2,512.50	203.51	0.00	0.00	0.00	2,716.01
73H034	FY23 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	136,839.97	44,322.39	45,090.31	0.00	0.00	226,252.67
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C063	FY23 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	4,215.04	1,477.85	0.00	0.00	0.00	5,692.89
784107	2022-2023 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	6,357.42	0.00	0.00	6,357.42
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	5,401.43	0.00	0.00	5,401.43
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	11,639.72	0.00	0.00	11,639.72

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
***Total No Program Code Assigned				143,567.51	46,003.75	68,488.88	0.00	0.00	258,060.14
**Total Current Funds				1,106,510.28	328,667.33	598,689.14	8,313.43	0.00	2,042,180.18
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	48,480.68	48,480.68
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	48,480.68	48,480.68
No Program Code Assigned									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	48,480.68	48,480.68
*Total 7C - Granite State College				1,106,510.28	328,667.33	598,689.14	8,313.43	48,480.68	2,090,660.86

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	74,513.61	0.00	0.00	0.00	74,513.61
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	496,762.49	0.00	0.00	0.00	496,762.49
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	197,558.48	0.00	0.00	0.00	197,558.48
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	14,868.54	9,272,515.89	0.00	0.00	0.00	9,287,384.43
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	2,726,811.60	0.00	0.00	0.00	2,726,811.60
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	2,196,156.32	0.00	0.00	0.00	2,196,156.32
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	79,967.42	0.00	0.00	0.00	79,967.42
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,092,216.79	0.00	0.00	0.00	2,092,216.79
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	156,985.56	0.00	0.00	0.00	156,985.56
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	630,912.28	6,551.68	0.00	0.00	637,463.96
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(11,470,843.41)	0.00	0.00	0.00	(11,470,843.41)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	1,318,527.64	0.00	0.00	0.00	1,318,527.64
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(267,261.16)	0.00	0.00	0.00	(267,261.16)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	13,863.85	0.00	0.00	0.00	13,863.85
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	2,736.00	0.00	0.00	2,736.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	11,595.60	0.00	0.00	11,595.60
9UG000	University System E&G	YCBE10	External Relations Operations	25,156.37	9,685.19	0.00	0.00	0.00	34,841.56
9UG000	University System E&G	YCBL20	Enrollment Center	550.00	0.00	0.00	0.00	0.00	550.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	22,440.63	6,059.60	234,674.54	0.00	0.00	263,174.77
9UG000	University System E&G	YCEX10	Government Operations	9,598.78	3,695.54	22,000.00	0.00	0.00	35,294.32
9UG000	University System E&G	YCFA10	Finance & Administration Operations	84,720.06	32,617.22	5,555.02	0.00	0.00	122,892.30
9UG000	University System E&G	YCFB10	Budget Office Operations	52,743.75	20,306.36	0.00	0.00	0.00	73,050.11
9UG000	University System E&G	YCFC10	Capital Planning and Development	21,099.02	8,123.11	0.00	0.00	0.00	29,222.13
9UG000	University System E&G	YCFD10	Internal Audit Operations	49,329.00	18,991.66	(4,544.26)	0.00	0.00	63,776.40
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	52,500.00	0.00	0.00	52,500.00
9UG000	University System E&G	YCFE10	Procurement Operations	150,949.53	57,464.90	13,885.38	0.00	0.00	222,299.81
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	5,206.56	0.00	0.00	5,206.56
9UG000	University System E&G	YCF010	General Operations	0.00	0.00	64,693.22	5,449.73	0.00	70,142.95
9UG000	University System E&G	YCFS10	Controller's Office	10,878.59	4,078.55	(7,921.65)	0.00	0.00	7,035.49
9UG000	University System E&G	YCFS11	Accounting Services	108,552.94	40,574.37	0.00	0.00	0.00	149,127.31
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	123,671.34	44,270.94	0.00	0.00	0.00	167,942.28
9UG000	University System E&G	YCFS17	USNH Payroll	62,498.69	23,961.09	0.00	0.00	0.00	86,459.78
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	21,446.17	8,256.78	3,168.00	0.00	0.00	32,870.95

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				1,221,317.36	7,994,960.52	(2,066,854.39)	5,449.73	12,116.48	7,166,989.70

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	2,121.00	0.00	89.13	0.00	2,210.13
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	115,608.38	43,628.57	1,451.01	0.00	160,687.96
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	42.40	0.00	42.40
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	14.25	0.00	5,344.43	0.00	5,358.68
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	6,828.90	0.00	6,828.90
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	1,248.28	0.00	1,248.28
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	(39.18)	0.00	(39.18)
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	1,477.00	0.00	0.00	0.00	1,477.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	99.99	0.00	99.99
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	243.83	0.00	243.83
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	1,272.57	0.00	1,272.57
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	4,758.35	0.00	4,758.35
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	443.82	0.00	443.82
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	17.40	0.00	17.40
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	9,034.06	0.00	9,034.06
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	428,976.95	274,536.61	27,062.37	24.01	730,599.94
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	723.52	0.00	723.52
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,146,158.34)	0.00	(1,146,158.34)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	26,949.46	0.00	26,949.46
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	13,685.65	5,268.96	0.00	0.00	18,954.61
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	9,135.00	3,516.98	0.00	0.00	12,651.98
***Total Institutional Support				577,787.46	329,557.28	(1,060,588.00)	24.01	(153,219.25)
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				577,787.46	329,557.28	(1,060,588.00)	24.01	(153,219.25)
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	577,787.46	329,557.28	(1,060,588.00)	24.01	(153,219.25)